

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Central Regional School District County: Ocean
 Employee Organization: Central Regional Bus Drivers Association Employees in Unit: 27
 Base Year Contract Term: 7/1/2009 6/30/2012 New Contract Term 7/1/2012 6/30/2016
 Type of Settlement: ☒ Mediated Settlement ☐ Fact-Finder Recommendation ☐ Voluntary Settlement ☐ Super Conciliation

	Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic		
Item 1 Salary	\$655,920	\$546,837
Item 2 Increment	\$0	\$0
Item 3 Longevity	\$0	\$0
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	\$655,920 (Total)	\$546,837 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$655,920

Effective Date (m/d/yyyy)	7/1/2012	7/1/2013	7/1/2014	7/1/2015
Percent Increase	0	0	-16.63	8.18
Total cost of increase ..	\$0	\$0	-\$109,083	\$44,761
Total base salary (successor agreement)				

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) -2.11
 Dollar Impact (average per year over term of agreement) -\$16,081.00

Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1
Cost of Health Plan	350,000	372,000
Employee Contributions	10,500	15,000
Prescription	100,000	119,000
Dental	24,000	25,000
Vision	2,000	2,200

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Kevin O'Shea Title: BA/BS
11/2/14 Print Name
 Signature Date: 10/23/2014